

NAGAR PARISAD SRIGANGANAGAR

Major Account Head Wise Budget for the period

2015-2016

Amt in Lakh Rs.

SNo.	Major Account Head	Major	Actual for the year 2013-2014	Budget Estimation for the Year 2014-2015	Revised Estimation for the year 2014-2015	Budget estimation for the year 2015-2016
	REVENUE RECEIPTS					
	Tax Revenue	110	2036.95	2680.65	2362.65	2698.30
	Assigned Revenues & Compensations	120	0.00	30.00	30.00	30.00
	Rental Income from Municipal Properties	130	11.32	21.60	21.60	15.60
	Fees & User Charges	140	133.82	133.91	188.40	222.25
	Sale & Hire Charges	150	10.55	12.00	12.00	12.00
	Revenue Grants , Contribution and Subsidies	160	265.94	400.00	500.00	500.00
	Income from Investments	170	0.00	0.10	0.10	0.10
	Total		2458.58	3278.26	3114.75	3478.25
	REVENUE EXPENDITURE					
	Establishment Expenses	210	1464.86	1958.50	1566.00	2364.50
	Administrative Expenses	220	134.14	167.70	177.70	206.20
	Operations & Maintenance	230	847.50	954.00	843.00	1079.50
	Programme Expenses	250	11.83	20.00	20.00	20.00
	Revenue Grants, Contribution and Subsidies	260	0.00	0.10	0.10	0.10
	Miscellaneous Expenses	271	189.98	56.00	46.00	56.70
	Total		2648.31	3156.30	2652.80	3727.00
	CAPITAL RECEIPTS					
	Grants , Contribution for specific purposes	320	1069.10	1600.00	450.00	500.00
	Unsecured Loans	331	214.14	0.00	0.00	0.00
	Deposits Received	340	332.74	104.80	204.80	204.80
	Other Liabilities	350	1468.40	3720.00	3320.00	7200.00
	Total		3084.38	5424.80	3974.80	7904.80
	CAPITAL EXPENDITURES					
	Fixed Assets	410	2697.28	5124.50	4108.50	4937.50
	Loans, Advances and Deposits	460	301.14	101.00	101.00	301.00
	Total		2998.42	5225.50	4209.50	5238.50